

Oyster River Cooperative School Board  
**Long Range Planning Committee Meeting**

November 16, 2017

ORHS

7:00 p.m.

Committee Members Present: Lisa Allison, Alyson Mueller, David Taylor, Robert Mohr, Katrin Kasper  
School Board Representative Present: Denise Day

The meeting was called to order at 7:00 p.m.

We reviewed the enrollment projections for the next ten years.

The average error range has stayed the same for one and two years out, broadened a bit in the middle years and gotten smaller in the later years of the projection, but those changes in the averages from last year are measured in tenths of a percent.

Denise Day told us that the number of tuition students from Barrington at the High School could go as high as 170 instead of the 160 targeted maximum that we had assumed. We decided not to change this year's model to reflect this now. The number of tuition and native High School students is clearly shown in the report and readers who wish to adjust for a different number of tuition students will be able to make adjustments easily. Next year, we will reflect the expectations for tuition students at that time.

We reviewed the draft presentation for the School Board. Happily, we were in our usual conference room and could use the projector. A few changes were suggested to highlight the difficulty of making projections, due to the change in elementary school boundary lines and the switch to full day kindergarten.

Denise Day will try to schedule the presentation to the School Board on Wednesday December 6.

The meeting adjourned at 7:55 p.m.

Respectfully submitted,

Lisa M. Allison, LRPC chair